



**2020-2021**

**01 April 2020 - 31 March 2021**

## **Annual Progress Report**

**VIBHAVARI**



## **ABOUT VIBHAVARI**

Vibhavari is a voluntary organization working as non-government organization since 1997. A group of social activists decided to form an organization so that they may play the role of messengers of a new dawn of development in the society at large. This idea became the foundation of Vibhavari, when they started their work at Dewas - a district headquarter of state Madhya Pradesh, India. The vision and mission statement clearly depicts the dream in simple words.

Registered under registration of societies act 1973 (No. 44 of the year 1973) in 1997. This organization has moved a long way towards the destination in past 23 years of its operation.

The focus areas are Natural Resource Management, Environment concern, Health and sanitation and Human Resource Development.

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The organisation has completed its twenty third year successfully. Here we present the progress report of financial year 2020-2021.

**Integrated Watershed Management Programme (5) Alirajpur Distt. Alirajpur under Rajiv Gandhi Watershed Mission, Bhopal MP**

**Background**

The organization is working in IWMP-V Alirajpur located in Katthiwada block. The project started in 2013-2014 The details of the projects are given below –

Total Area in hectare	No of micro watersheds	No of villages	Project fund (in lakh)		
			Administrative head total	Works head total	Other (EPA, LA, AE, conclusion, monitoring)
6000	9	9	720.00	403.20	244.80

**Work done so far**

Name of village	Area (in hector)	Watershed development Works	Quantity	Beneficiary family	Administrative Approval	Expenditure
Raichha	447	Gabion	2	4	346000	191460
		Khet talab	4	4	1450000	1380622
		Earthen dam	1	6	758000	572694
Didvad	200	Gabion	1	2	138000	94860
		Khet talab	1	1	299000	298710
Bordabara	352	Gabion	1	2	138000	94860
		Khet talab	2	4	635000	633606
Vejaliya faliya	1002	Gabion	2	2	336000	334890
		Khet talab	1	1	279000	278475
		Parcolation Talab	1	4	415000	413461
Dokrabariya	791	Gabion	4	4	674000	671040
		Khet talab	3	3	1081000	1079177
		Parcolation Talab	2	8	986000	979833
		Talab	2	6	1180000	1176851
Jharkari	606	Khet talab	2	2	336000	232860
		Parcolation Talab	2	8	1268000	1265453
Kumbhi	561	Gabion	4	4	658000	653990
		Khet talab	1	1	287000	284528
		Parcolation Talab	1	4	522000	520910
Jamala	1013	Gabion	6	8	1042000	1017220



		Khet talab	1	1	470000	469892
		Parcolation Talab	3	12	1981000	1829162
Jhinjhani Faliya	658	Khet talab	1	1	240000	222740
		Parcolation Talab	6	22	4482000	4465041
		Talab	4	16	3202000	3196118
		Earthen dam	5	18	3470000	2708983
<b>9</b>	<b>5630</b>		<b>63</b>	<b>148</b>	<b>26673000</b>	<b>25067436</b>

We are working in a tribal area in Alirajpur. In our project area covering the 9 villages, small marginal farmers are found having wells and dyke/canals as a major sources for irrigation. Due to scarcity of water they used to find difficulty in irrigation related work from the month of February itself. Watershed activities in this area increased water availability by increasing water level which in turn helped the farmers in proper irrigation during rabi season and also solved the drinking water problem.

Financial progress 2020-21(in lakh)	
Fund received in financial year 2020-21 (Rs.)	Expenditure in financial year 2020-21 (Rs.)
250.67	250.67



## **WASH in schools (Community development program under ITC Mission Sunehara kal)**

VIBHAVARI has been implementing school level WASH programme in Ichhawar and Sehore block of Sehore district with support from ITC Limited since year 2015-16. The project ended in May 2020.

During the project tenure various software work such as Designed & imparted Training for Teachers, Child cabinet, adolescent girls, SMC & MDM members and Swachhta karmi and also organised pratibha samman karyakram, Swachhta Pakhwada, Swachhta hi Sewa Karyakram etc. was conducted. Certain hardware work such as construction of toilets for girls and boys, school boundary wall, MDM wash station, hand wash units, roof water harvesting filter, garbage pits and motor pipeline etc was constructed with the aim to promote positive life skills, participatory and leadership skills through proper maintenance of facilities and a sense of responsibility providing children with an enabling learning environment, which must include the provision of safe water, adequate and appropriate (child-friendly and gender-sensitive) sanitation and hand washing facilities together with hygiene education.

Fund received in financial year 2020-21 (Rs.)	Expenditure in financial year 2020-21 (Rs.)
2.54 lakhs	2.54 lakhs

### **Innovations in WASH**

**WAHH KIT:** WAHH KIT, an innovative activity-based knowledge kit, which is a complete training tool kit for Swachchh Vidhalaya. The activities conducted by this kit disseminate the water and sanitation message effectively.

**Soap Bank:** SOAP BANK is a new innovation by Vibhavari to ensure availability of soap in schools for hand wash. Child Cabinet has passed a resolution that every student will donate soap to school on his/her birthday. This evokes a proud feeling of contributing something and in turn receiving genuine wishes by other students.

**Pad bank:** PAD BANK is an innovation by Vibhavari which aims at providing a comfort zone to the adolescent girls. For making a PAD BANK, teenagers (girls from middle school) form a club in

which they contribute for pads and a maintaining a box for the same and refill it as per their requirement. This small initiative gave immense confidence to girls.

**Grey Water Reuse:** Vibhavari developed a model of hand WASH Unit and attached it with urinal in such a way the grey water which comes through hand washing can be used in urinal directly. This small innovation had benefits in two fold. First, it saved blue water which was used in urinal. Second, it solved the stagnation of grey water as the same quantity is being used in hand wash and in urinal cleaning. Now blue water expense is halved and grey water goes to pit via urinal. In some schools we diverted the grey water to kitchen garden also. This change can be seen as beautiful flowers near the hand wash units or near the hand pumps.

### **Soil And Moisture Conservation under Mission sunehara kal**

VIBHAVARI has been implementing soil and moisture conservation programme in Ichhawar and Sehore block of Sehore district with support from ITC Limited since year 2015-16. The project ended in May 2020.

The project aims for integrated village development through NRM. This program has 4 different segments of operation

- A. Watershed area treatment program
- B. Climate Smart Village
- C. Livelihood promotion program
- D. SHG

<b>Soil And Moisture Conservation: Financial progress 2020-21</b>	
Fund received in financial year 2020-21 (Rs.)	Expenditure in financial year 2020-21 (Rs.)
4.18 lakh	4.18 lakh

### ***Watershed area treatment program***

Identify and recharge favourable zones by aquifer mapping and plan for groundwater recharge & focusing on water budgeting, water demand management. Strengthening of existing model of village institution and specific user groups (like Water user groups, FIGs, SHGs, etc).

- Vibhavari has constructed treatment (Khet khanti) in our field villages with the purpose to reduce soil erosion, increase ground water, field protection & encouraged organic farming.
- Pasture land development in our villages has been done for protection against CCT, CPT and plantation in this area
- Stop dam (check dam) is constructed for irrigation purpose and WUG's are formed for operation & maintenance of structure. We developed storage capacity & command area.

### ***Climate Smart Agriculture:***

The aim of the program is Dissemination of knowledge on **climate smart agriculture practices** with a focus on small and marginal farmers and encourages farmers for adopting advance farming. The Climate Smart Agriculture program has been implemented of 117 villages. The interventions include soil testing, zero tillage, BBF, Seed Treatment, use of solar trap and other advance practices.

### ***Sustainable Livelihood promotion through Goat rearing model:***

This program aims to provide sustainable livelihood for rural community especially landless women. This program includes regular training program as 'Bakari Palak Pathshala' for providing information on advance goat rearing practices including Breed and breeding, Feed & Feeding, Housing & Sanitation, Health management Input Supply, Gaps on market knowledge suggested by TGT so far 2015- to -2019

### ***SHG promotion program***

Vibhavari conducted SHG promotion program in 30 villages of sehere district since 2015 focusing on health and nutritional aspect through different interventions (like kitchen garden, nursery development) and gender and financial inclusion trainings planned for the women SHG members.

## **National Urban Livelihood Mission with Nagar Nigam DEWAS, MP**

Vibhavari is working with Nagar Nigam Dewas for National Urban livelihood Mission. The project area covers 10 wards of Dewas Nagar Nigam. This project started from 2017-18 in Dewas. In financial year 2020-21 Vibhavari formed 150 SHG by covering almost every ward of Dewas city and linked them with various livelihood activities as well as linking them with bank.



Task	Achievements
SHG formation – 50 Shg	Approx. 3135 Women got organized in total 285 SHG
Old Shg- 285 Shg	233 SHG got revolving fund
Total 335 SHG	Approx. 1800 Women got benefit of government scheme including
Bank linkage – 233 Shg	Approx 2000 Women got loan for their family business
Book keeper Training- 10 trainings (285 Shg covered)	190 SHG group started their own business
ALF formation- 13 ALF (152 Shg covered)	
CLF formation – 01	

National Urban Livelihood Mission : financial progress of 2020-21	
Fund received in financial year 2020-21 (Rs.)	Expenditure in financial year 2020-21 (Rs.)
2.93	2.93



### **LEDP with NABARD**

Vibhavari is working as a partner NGO with Nabard for Livelihood and Enterprise Development Programme (LEDP) for creating sustainable livelihoods amongst SHG members –Main streaming project in Sehore.MP.

Vibhavari is conducting in SHG promotion program in 04 villages of sehore district since 2019 focusing on health and nutritional aspect through different interventions (like kitchen garden, nursery development) and gender and financial inclusion trainings planned for the women SHG members. This program aims to provide sustainable livelihood for rural community especially landless women. After selection of SHG's women were imparted training for providing information on advance goat rearing practices including Breed and breeding, Feed & Feeding, Housing & Sanitation, Health management Input Supply, Gaps on market knowledge.



LEDP: financial progress of 2020-21	
Fund received in financial year 2020-21 (Rs.)	Expenditure in financial year 2020-21 (Rs.)
1.31 lakh	1.31 lakh

Task	Achievements
SHG formation – 14 Shg Bank linkage – 14 Shg(16.90 Lakh) <b>Other activities:</b> Exposure visit - 01 Skill up gradation training - 02 Refresher training - 01 Demo unit for 5 volunteers – Shed construction, Dana pani stand, Material development for goat rearing	Approx. 148 Women got organized in total 14 SHG 14 SHG got revolving fund 131 women purchased 202 goats after receiving loan from bank

### **NABARD FPO - Strengthening Goat Based Livelihoods through Goat Farmer Company**

Vibhavari is working as a partner NGO with Nabard for Strengthening Goat Based Livelihoods through Goat Farmer Company for creating sustainable livelihoods –Main streaming project in Satwas (M.P.). This program aims to provide sustainable livelihood for rural community specially farmers & landless goat rearer's through awareness program by meeting with lead members of Goat rearer groups.

**Grant assistance Sanctioned- Rs. 1144000.00**  
**Project duration – 3 years (2019-2022)**

Strengthening Goat Based Livelihoods through Goat farmer company: financial progress of 2020-21	
Fund received in financial year 2020-21 (Rs.)	Expenditure in financial year 2020-21 (Rs.)
2.24 lakh	2.24 lakh

## Work done so far

- **FPO registration process:** Sonamati FPO is registered under the companies act 2013(18 of 2013) reg. no.U0110MP2020PTC052838.
- **FPO bank account:** Sonamati FPO has opened its account in Axis Bank, Dewas branch.
- **Membership:** Current status of members in FPO has increased as 125 new members joined Sonamati FPO. The membership fees of Rs. 200 / member is also collected from them and deposited in FPO bank account.
- **PIMC meeting:** The Project Implementation Monitoring Committee will monitor and evaluate the implementation and effectiveness of the project by participating directly in the monitoring and evaluation process and reviewing and providing feedback on monitoring reports.
- **Training to Board members and Ceo:** Training of 06 Bod & 01 Ceo of Sonamati Fpo done by ISED, Bhopal at Sonkatch.
- **Business plan** is also prepared for FPO activities.
- We conducted 3 day meeting cum training at 03 villages Gola guthan, Bichkua & Narayanpura of our project area – Satwas during 21-23 March 2021. The purpose of this meeting was door to door Interaction with goat family and deworming camp for goats. Along with it information regarding vaccination, castration, Dana Mishran, Masala Boles etc. was also provided to members.
- This program aims to provide sustainable livelihood for rural community especially landless women. This program includes regular training program as 'Bakari Palak Pathshala' for providing information on advance goat rearing practices including Breed and breeding, feed & feeding, housing & sanitation, health management Input Supply, Gaps on market knowledge etc.

<i><b>Sno.</b></i>	<i><b>Name of village</b></i>	<i><b>No. of participants</b></i>	<i><b>No. of goat</b></i>
1	Golaguthan	20	60
2	Bichkua	11	40
3	Narayanpura	16	70



### **Promotion of bank linkages of SHG for sustainable livelihood - supported by ICICI bank**

- 15 shg's of Diwadiya, Lasudiya kangar, Pangara & Lasudiya goyal village under Nabard project are linked with ICICI bank through bank linkage since 2019-20. Total loan amount 19.50 lakh.
- 28 shg's of Sehore district under livelihood project- ITC are linked with ICICI bank through bank linkage since 2019-20. Total loan amount 31.82 lakh.
- 84 Shg's of Dewas city are linked with ICICI bank through bank linkage since 2017-18. Total loan amount 131.87 lakh.





### **Weaving of bandages, bedsheets and packaging and marketing**

Vibhavari is working as a partner NGO with Nabard for Livelihood Support for SHG's (Weavers) through Developing them as production unit for bandage, Guage, bed sheet etc. in Aashta (M.P.)

The project aims on providing sustainable livelihood to (handloom weavers) self help group women who are very poor and now a day due to COVID and drop in family income are suffering a lot. The proposed support from NABARD will directly benefit the women in getting income for their family. The proposed model initiate bandage products and managerial skill to handle the business activities as well as provoke, support and facilitate to other groups to identify and manage the similar livelihood activities.

**Grant assistance Sanctioned- Rs. 1090500.00**

**Project duration – 3 years (2020 - 2023)**

Weaving of bandages, bedsheets and packaging and marketing	
Fund received in financial year 2020-21 (Rs.)	Expenditure in financial year 2020-21 (Rs.)
3.90 lakh	Fund received at the end of financial year.

