



2018-2019

1 April 2018 - 31 March 2019

Annual Progress Report VIBHAVARI



ABOUT VIBHAVARI

VIBHAVARI is a non-profit voluntary organization. It is registered under Registration of Firms & Societies Act, 1973 (Reg. No. 1570), and is formed with the aim of promoting sustainable development at both rural and urban levels.

Since its registration in 1997, Vibhavari has been working at field level as an implementation partner and consultant with Government and national & international agencies in almost entire Madhya Pradesh.

Vibhavari is authorized to work across the length and breadth of India and has got 12A, 80G certificates along with affiliations under FCRA, GST, and is also registered with Niti Ayog.

Vision – VIBHAVARI

We visualize humanity free from all sufferings and progressing on the path of all-round development.

Mission – VIBHAVARI

- To work for the social, cultural and financial development of the community.
- To strengthen Government and Social Institutions to develop sustainable models of development.
- To work for protection and conservation of natural resources.

The organisation has completed its twenty one years successfully. Here we present the progress report of financial year 2018-2019.

1. WATERSHED PROJECTS

Background : The core expertise of Vibhavari is Watershed Management. Vibhavari has been worked in areas where natural challenges like very low groundwater level, extensive soil erosion, less productive agricultural land, etc., were in glaring existence. By incorporating a well-planned strategy and encouraging community participation, Vibhavari succeeded in bringing desired changes and thus bringing livelihood in these areas.

1.1 Integrated Watershed Management Programme (5) Alirajpur Distt. Alirajpur Under Rajiv Gandhi Watershed Mission , Bhopal MP

The organization is working in IWMP-V Alirajpur located in Katthiwada block. The project started in 2013-2014 The details of the projects are given below -

Total Area in hectare	No of micro watersheds	No of villages	Project fund (in lakh)		
			Administrative head total	Works head total	Other (EPA, LA, AE, conclusion,
6000	9	9	72.00	403.20	244.80

Work done so far

Name of village	Area (in hector)	Works	Quantity	Beneficiary family	Administrative Approval	Expenditure
Raichha	447	RMS	1	3	636000	633802
		Check dam	2	9	2368000	2363864
Didvad	200	Check dam	1	4	1343000	1314783
Bordabara	352	RMS	2	4	820000	802454
		Check dam	1	4	1544000	1540448
Vejaliya faliya	1002	RMS	2	5	1015000	990764
		Check dam	4	18	5755000	5739452
Dokrabariya	791	Check dam	1	4	1249000	1247733
		Nala deepening	2	4	1072000	1071302
Jharkari	606	0	0	0	0	0
Kumbhi	561	RMS	2	5	1019000	1014072
		Check dam	2	8	2750000	2740186
Jamala	1013	RMS	3	7	1372000	1357631
		Check dam	4	16	4243000	4235579
Jhinjhani Faliya	658	RMS	3	6	1459000	1438824
		Pund	1	8	2307000	2280795
		Nala deepening	3	9	691000	689117
9	5630		34	114	29643000	29460806

VIBHAVARI is working in a tribal area in Alirajpur. In our project area covering the 9 villages, small marginal farmers are found having wells and dyke/canals as a major sources for irrigation. Due to scarcity of water they used to find difficulty in irrigation related work from the month of February itself.

Watershed activities in this area increased water availability by increasing water level which in turn helped the farmers in proper irrigation during rabi season and also solved the drinking water problem.

Financial progress 2018-19	
Fund received in financial year 2018-19 (Rs.) (in lakhs)	Expenditure in financial year 2018-19 (Rs.) (in lakhs)
139.74	139.74



1.2 Watershed area treatment program : under Mission sunehara kal

Watershed area treatment program activities : Identify and recharge favourable zones by aquifer mapping and plan for groundwater recharge & focusing on water budgeting, water demand management. Strengthening of existing model of village institution and specific user groups (like Water user groups, FIGs, SHGs, etc).

Work done so far

Watershed area treatment program – 2018-19 Number of villages -23 Area in hector – 1041.99		
S No	Structure / works	Area / quantity
1.	Medkhanti	74221.57 cum
2.	Khet talai (farm pond)	31 (18990 cum)
3.	Pond	1
4.	Earthen dam	1
5.	Varmi compost pit	50

Watershed area treatment program : Financial progress 2018-19	
Fund received in financial year 2018-19 (Rs.) (in lakhs)	Expenditure in financial year 2018-19 (Rs.) (in lakhs)
157.15	157.15

2. AGREECULTURE PROJECTS Climate Smart Agriculture



Background : The aim of the program is to Dissemination of knowledge on **climate smart agriculture practices** with a focus on small and marginal farmers and encourage farmers for adopting advance farming. The Climate Smart Agriculture program has been implemented of 117 villages. The interventions includes soil testing , zero tillage, BBF, Seed Treatment, use of solar trap and other advance practices.

Activities Done in this financial year :

Climate smart agriculture 2018-19 (last financial year)					
Activities	Sehore	Agar	Ratlam	Ujjain	Total
No. of villages	46	46	17	10	119
Farmer coverage	1333	1379	527	310	3549
Area cover under BBF	2074 acre	386 acre	40 acre	20 acre	2520
Seed Germination Test	100%	100%	100%	100%	100%
Seed Treatment	100%	85%	100%	80%	91%
Soil Testing	250	250	90	100	-
Pheromen trap	460	460	150	50	
Recommended dose of fertilizer and seed Rate increase	80:40:20 fertilize 60-70 kg/ha. seed (soya) 120:60:40 fert. 120 kg/ha.	80:40:20 fertilize 60-70 kg/ha. seed (soya) 120:60:40 fert. 120 kg/ha.	80:40:20 fertilize 60-70 kg/ha. seed (soya) 120:60:40 fert. 120 kg/ha.	80:40:20 fertilize 60-70 kg/ha. seed (soya) 120:60:40 fert. 120 kg/ha.	
lproduction and productivity	Productivity-mex. -5.2 min-3 (soya)	Productivity-mex. - 7.28 min-4.32 (soya)	80:40:20 fertilizers 60-70kg/ha.seed (soya)120:60:40 fert 120kg/ha	Productivity-mex. - 7.28 min-4.32 (soya)	
PMFBY	1364	949	357	210	
Agro advisory	1333	1320	527	310	

3. LIVELIHOOD PROJECTS

3.1 SHG promotion program

Vibhavari is conducting in SHG promotion program in 30 villages of sehore district since 2015 focusing on health and nutritional aspect through different interventions (like kitchen garden, nursery development) and gender and financial inclusion trainings planned for the women SHG members.



Interventions	Achievements
<p>SHG formation,</p> <p>Loan to 100 women for goat rearing, insurance, kitchen garden, toilets,</p> <p>financial literacy, selection of pashu sakhi and Clm, 16 goat rearing management practices, financial self dependency of pashu sakhi and Clm, goat nursery</p>	<p>Exposure visit for goat rearers, public program organised</p> <p>Bank account opened for 100% SHG women as well as connected them to insurance scheme and toilet construction done</p> <p>Created awareness by organising goat health camps, constructed goat shed and fodder nutrition increased.</p> <p>Decrease in goat mortality rate, improvement in breeding, market survey, preparation of herbal medicines, increase in income of pashu sakhis</p>

- Successful convergence with Govt. departments (NRLM, ATMA) for income generating activity for SHG
- Conducted training on Financial Literacy (7 model of CRISIL like Saving, Loan, Gullak etc) of 50% Women's at our field area. Out come of this training is investment in Pension plan, FD, SSY, PMJJBY form 8 members of SHG.
- Self motivated 4 members of shg doing self business after inter loaning.
- 7 new shg groups will be formed and which involves about 82 women of poverty class. These women will be involved in Goat rearing livelihood activity.

3.2 Sustainable Livelihood promotion through Goat rearing model:



This program aims to provide sustainable livelihood for rural community specially landless women. This program includes regular training program as 'Bakari Palak Pathshala' for providing information on advance goat rearing practices including Breed and breeding. Feed & Feeding, Housing & Sanitation, Health management Input Supply, Gaps on market knowledge suggested by TGT. do far 2015- to -2019

Interventions	Achievements
<ul style="list-style-type: none"> • Baseline Survey of Goat rearers • Formation and strengthening of Goat Rearer Groups (GRGs) • Training on 16 practices to decreasing mortality in goat • Selection of PashuSakhi for village level primary treatment of Goat • Decreasing mortality in goat through availing primary treatment services at village level 	<ul style="list-style-type: none"> • 1228 Households from 30 villages covered in Baseline survey for identification of Goat rearers • 30 Goat Rearer Groups (GRGs) formed in all 30 targeted villages Total Goat-6152 till January 2020 • 1050 Households facilitated with 16 best practices of goat rearing • Orientation of GRGs on 16 practices by organizing 'Bakri Palak Pathshala' twice in a month • No. of goat rearers raised up to (6152 from 5754) within last one year • By application of 16 practices mortality rate of goat has decreased to 2 -3% which was 5 -7 % earlier.

Livelihood - Goat model : Financial progress 2018-19	
Fund received in financial year 2018-19 (Rs.) (in lakhs)	Expenditure in financial year 2018-19 (Rs.) (in lakhs)
6.73	6.73

Special Achievements :

PASHU SAKHI : A innovative modal of sustainable livelihood and Goat rearing

A woman from each village has developed as a vat para worker for facilitation for goat rearing. 14 Pashu Sakhis are working for facilitating goat reares covering 30 villages . These Women the Pashu Sakhi have got an alternative source of livelihood and receiving an average income up to 4000/- per month. Two **Community Livestock Manager (CLM)** and 14 Pashu Sakhi at each selected village level are developed. These CLM have been facilitate pashusakhi and extend their technical help and Pashu sakhi would direct provide to services and knowledge to goat rearer.

New practices adopted including deworming, stall feeding, preparing Dana mishran, castration of Buck , vaccination and regular check up by Pashu sakhi. Support on IEC material, knowledge, best practices etc by TGT Providing strategic guidance and capacity building to team on the programme which has become helpful to implement the programme successfully. Provide support to develop these model as entrepreneur and institutional.

3.3 National Urban Livelihood Mission with Nagra Nigam DEWAS , MP

Vibhavari is working with Nagar Nigam Dewas for National Urban livelihood Mission . The project area covers 10 wards of Dewas Nagar Nigam. This project started from 2017-18 in Dewas. In financial year 2018-19 Vibhavari formed 100 SHG in 4 ward of Dewas city and linked them with various livelihood activities as well as bank linkage also done.



Task	Achievements
SHG formation – 100 SHG Old Shg- 85 Shg	Approx. 1635 Women got organized in total 185 SHG 120 SHG got revolving fund
Bank linkage – 125 SHG	
Book keeping Training- 03 trainings (150 Shg covered)	Approx. 150 Women got benefit of government scheme including Approx 1600 Women got loan for their family business
ALF formation- 12 ALF (135 SHG covered) CLF formation – 01	35 SHG group started their own business

National Urban Livelihood Mission : financial progress og 2018-19	
Fund received in financial year 2018-19 (Rs.) (in lakhs)	Expenditure in financial year 2018-19 (Rs.) (in lakhs)
5.62	5.62

3.4 LEDP with NABARD

Vibhavari is working as a partner NGO with Nabard for Livelihood and Enterprise Development Programme (LEDP) for creating sustainable livelihoods amongst SHG members –Main streaming project in Sehore.MP

LEDP: financial progress og 2018-19	
Fund received in financial year 2018-19 (Rs.) (in lakhs)	Expenditure in financial year 2018-19 (Rs.) (in lakhs)
2.87	00.00



4 WASH in schools

(Community development program under ITC Mission Sunehara kal)



Background

WASH-in-Schools is integral to every school's aim of providing children with an enabling learning environment, which must include the provision of safe

water, adequate and appropriate (child-friendly and gender-sensitive) sanitation and hand washing facilities together with hygiene education. Effective WASH-in-Schools helps to ensure a positive learning environment by allowing every child access to a safe school environment that helps enhance their learning abilities. It also aims to promote positive life skills, participatory and leadership skills through proper maintenance of facilities and a sense of responsibility.

Work done so far

Since year 2015-16 VIBHAVARI has been implementing school level WASH programme in Ichhawar and Sehore block of Sehore district with support from ITC Limited. .

Activities done up to March 2019

<u>Project period</u>	2018-19
Number of total intervention schools	10
Hardware work	<ul style="list-style-type: none"> ✓ Toilet unit construction for girls – 05 ✓ Toilet unit construction for boys – 05 ✓ Number of schools covered with boundry wall - 10 ✓ Water facility provided in 10 schools ✓ Wall writing - 10
Software work	Designed & imparted Training program for Teachers , Child cabinet, adolescent girls, SMC & MDM members and Swachhta karmi

WASH in schools Financial progress 2018-19

Fund received in financial year 2018-19 (Rs.) (in lakhs)	Expenditure in financial year 2018-19 (Rs.) (in lakhs)
62.73	62.73

Innovations in WASH

1. **WAHH KIT** : WAHH KIT, an innovative activity-based knowledge kit, which is a complete training toolkit for Swachchh Vidhalaya. The activities conducted by this kit disseminate the water and sanitation message effectively. It has a collection of tools and posters to address all the stockholders of School WASH program including Child Cabinet, teachers, SMS members & MDM workers..

2. **Soap Bank** : Soap Bank is a new innovation by Vibhavari to ensure availability of soap in schools for hand wash. Child Cabinet has passed a resolution that every student will donate a soap to school on his/her birthday. This evokes a proud feeling of contributing something and in turn receiving genuine wishes by other students. The Soap Bank is a very successful and sustainable modal and is spreading on its own.
3. **Pad bank** : As Insinator has been installed in girls' toilet of all the Model schools of Guna-Shivpuri which had been a great help in disposal of sanitary waste. Along with this,VIBHAVARI have initiated PAD BANK scheme in modal (middle) schools. PAD BANK is an innovation by Vibhavari which aims at providing a comfort zone to the adolescent girls. For making a PAD BANK, teenagers (girls from middle school) form a club in which they contribute for pads and a maintaining a box for the same and refill it as per their requirement.This innovation got good response in all the modal schools of Guna –shivpuri by female teachers too who are also members in PAD Banks. This small initiative gave immense confidence to girls.
4. **Grey Water Reuse** : Vibhavari always plan for a holistic approach in implementing any task. In order to work for WASH in school we planned to save water and manage grey water alongside. For this, earlier VIBHAVARI developed a model of hand WASH Unit and attached it with urinal in such a way the grey water which comes through hand washing can be used in urinal directly. This small innovation had benefits in two fold. First , it saved blue water which was used in urinal. Second, it solved the stagnation of grey water as the same quantity is being used in hand wash and in urinal cleaning. Now blue water expense is halved and grey water goes to pit via urinal. In some schools we diverted the grey water to kitchen garden also. This change can be seen as beautiful flowers near the hand wash units or near the hand pumps.

Special Achievements -

Community participation in WASH : Zila Panchayat member helped by contributing Rs. 2.0 lakh in construction of school boundary wall at village badhnagar.

Regular fund collection by stakeholders for O&M : a fund collection system has been developed for operation and maintenance of WASH structures in every school from all stakeholders including PRI, SMC, School staff, and community and line department.

Child friendly school WASH infra-structure: Child, gender friendly sanitary blocks in 10 new schools have constructed with separate WES facilities for Boys and Girls. Other needful structures like boundary walls, Hand wash units, washing stations for mid-day meal workers, roof water harvesting etc. have developed in these six school campuses. Availability of running water for toilet and hand wash area, availability of safe drinking water, management of bio and non-bio waste, maintenance of drainage system are other facilities been ensured in all campuses.

WASH in culture: Global hand washing day, world toilet day, Swachhata pakhwada, poem competition etc celebrated in schools

Enrolment Drive : With objective of increasing enrolment of children in government schools, enrollment drives carried out in project villages. Community meetings, rallies, distribution of pamphlets, celebrating 'Praveshotsava & Pratibha samman' etc. were the main activities conducted for this purpose. Street plays performed in in order to enhance interest of community and parents towards government schools and attract them towards the facilities being provided by government in the schools.



VIBHAVARI OFFICE
172 , Sun City -1 Bavadiya
A B Road , Dewas (M.P), PIN 455001
Phone 07272-259901

Website : www.vibhavari.org

E mail address :
office.vibhavari@gmail.com