

VIBHAVARI



2022-2023

Working Area - INDIA

Annual Progress Report

172, Sun city No.1 A.B. Road, Dewas (M.P.)



The organisation has completed its twenty sixth year successfully. Here we present the progress report of financial year 2022-2023.

National Jal Jeevan Mission :

National Jal Jeevan Mission – ‘Har Ghar Jal’ is an ambitious project which is committed to provide adequate quantity of clean & safe water from tap to every household in all rural areas of the country on regular basis. The goal of this workshop is to enhance the capacity of the village level team for the successful implementation and smooth operation of the ‘Jal Jeevan Mission’ for which various objectives were set.

Vibhavari, selected as Resource Center Level 3 by National Jal Jeevan Mission, has been entrusted with the responsibility to conduct capacity building program for member of village water & sanitation committee, and panchayat secretary and ISA in three districts of MP namely Dewas , Agar & Burhanpur.

According to the new guideline of public health engineering department Bhopal, 3 days orientation program and after three months 1 day refresher program will conduct by KRC.

Vibhavari has conducted 05 trainings in Dewas district, 10 trainings in Agar Malwa district and 05 trainings in Burhanpur district. Total 20 training programs are successfully conducted which will be followed by one day orientation training programs after completion of three month duration.



National Jal Jeevan Mission : financial progress of 2022-23	
Fund received in financial year 2022-23 (Rs.in lakh)	Expenditure in financial year 2022-23 (Rs.in lakh)
112.14 lakh	150.63 lakh



S. no.	District	No. of training Programs	No. of participants	Male	Female
1	Agar	10	520	460	60
2	Burhanpur	05	241	117	124
3	Dewas	05	256	191	65
	Total	20	1017	768	249

National Urban Livelihood Mission with Nagar Nigam DEWAS, MP :

Vibhavari is working with Nagar Nigam Dewas for National Urban livelihood Mission. The project area covers almost all wards of Dewas Nagar Nigam. This project started from 2017-18 in Dewas. Vibhavari formed 410 SHG by covering almost every ward of Dewas city and linked them with various livelihood activities as well as linking them with bank.



National Urban Livelihood Mission : financial progress of 2022-23

Fund received in financial year 2022-23 (Rs.in lakh)	Expenditure in financial year 2022-23 (Rs.in lakh)
8.88 lakh	4.56 lakh



Task	Achievements
SHG formation – 410 SHG	Approx. 4510 Women got organized in total 410 SHG
Bank linkage – 410 SHG	325 SHG got revolving fund
Credit Linkage – 340 SHG (Current FY- 87)	Approx. 3800 Women got benefit of government scheme including
Book keeper Training- 9 trainings (105 Shg covered)	Approx. 3740 Women got loan for their family business
ALF formation- 22 ALF (300 Shg approx..)	260 SHG group started their own business
CLF formation – 01	

Promotion of bank linkages of SHG for sustainable livelihood supported by ICICI bank

- Since 2017-18 approx. 340 Shg's of Dewas city are linked with ICICI bank through credit linkage. Total loan amount for FY 2022-23 is Rs. 256.00 lakh for 87 Shg.
- 15 shg's of Diwadiya, Lasudiya kangar, Pangara & Lasudiya goyal village under Nabard, supported by Vibhavari are linked with ICICI bank through bank linkage since 2019-20. Total loan amount 19.50 lakh.
- 28 shg's of Sehore district under livelihood project- ITC, currently supported by Vibhavari are linked with ICICI bank through bank linkage since 2019-20. Total loan amount 31.82 lakh.

NABARD FPO - Strengthening Goat Based Livelihoods through Goat Farmer Company

Vibhavari is working as a partner NGO with Nabard for Strengthening Goat Based Livelihoods through Goat Farmer Company for creating sustainable livelihoods –Main streaming project in Satwas (M.P.). This program aims to provide sustainable livelihood for rural community specially farmers & landless goat rearer's through awareness program by meeting with lead members of Goat rearer groups.

Grant assistance Sanctioned - Rs. 1144000.00

Project duration – 3 years (2019-2022)

Strengthening Goat Based Livelihoods through Goat farmer company: financial progress of 2022-23	
Fund received in financial year 2022-23 (Rs.in lakh)	Expenditure in financial year 2022-23 (Rs.in lakh)
0.82 lakh	0.82 lakh

Work done so far

- **FPO registration process:** Sonamati FPO is registered under the companies act 2013(18 of 2013) reg. no.U0110MP2020PTC052838.
- **FPO bank account:** Sonamati FPO has opened its account in Axis Bank, Dewas branch.



- **Membership:** Current status of members in FPO has increased as 501 members joined Sonamati FPO. The membership fees of Rs. 150 / member is also collected from them and deposited in FPO bank account.
- **PIMC meeting:** The Project Implementation Monitoring Committee monitors and evaluates the implementation and effectiveness of the project by participating directly in the monitoring and evaluation process and reviewing and providing feedback on monitoring reports. Quarterly PIMC meetings are conducted to review the work progress of the FPO.
- **Training to Board members and Ceo:** 04 Trainings of Bod & Ceo of Sonamati Fpo done by ISED, Bhopal.
- **Business plan** is also prepared for FPO activities and work is done accordingly.
- We conducted meeting cum training at villages Gola guthan & Narayanpura of our project area – Satwas with the purpose of door to door Interaction with goat family and deworming camp for goats. Along with it information regarding vaccination, castration, Dana Mishran, Masala Boles etc. was also provided to members.
- This program aims to provide sustainable livelihood for rural community especially landless women. This program includes regular training program as ‘Bakari Palak Pathshala’ for providing information on advance goat rearing practices including Breed and breeding, feed & feeding, housing & sanitation, health management Input Supply, Gaps on market knowledge etc.

Weaving of bandages, bed sheets and packaging and marketing:

Vibhavari is working as a partner NGO with Nabard for Livelihood Support for SHG's (Weavers) through Developing them as production unit for bandage, Guage, bed sheet etc. in Aashta (M.P.)

The project aims on providing sustainable livelihood to (handloom weavers) self help group women who are very poor and now a day due to COVID and drop in family income are suffering a lot. The proposed support from NABARD will directly benefit the women in getting income for their family. The proposed model initiate bandage products and managerial skill to handle the business activities as well as provoke, support and facilitate to other groups to identify and manage the similar livelihood activities.

Grant assistance Sanctioned- Rs. 1090500.00

Project duration – 3 years (2020 - 2023)

Weaving of bandages, bed sheets and packaging and marketing	
Fund received in financial year 2022-23 (Rs.in lakh)	Expenditure in financial year 2022-23 (Rs.in lakh)
1.26 lakh	1.26 lakh



PIMC meeting: The Project Implementation Monitoring Committee monitors and evaluates the implementation and effectiveness of the project by participating directly in the monitoring and evaluation process and reviewing and providing feedback on monitoring reports. Quarterly PIMC meetings are conducted to review the work progress of the project.

Madhya Pradesh Rural Tourism- Rural Home Stay:

Vibhavari is working as a partner NGO with MPT, Bhopal for promoting rural tourism through local cultural activities and environment. Project also aims at creating tourist friendly atmosphere and memorable stay. The project aims on providing sustainable livelihood through Rural tourism in village tribal village Tipras and Golaguthan of Satwas tehsil, distict Dewas (M.P.).



Madhya Pradesh Rural Tourism- Rural Home Stay

Fund received in financial year 2022-23 (Rs.in lakh)	Expenditure in financial year 2022-23 (Rs.in lakh)
4.00 lakh	5.17 lakh

Our partner's :



Ministry of Environment, Forest & Climate Change



Contact us :

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